

**TOWN OF BRILLION
BUDGET SUMMARY - 2020**

REVENUE		EXPENSES		2020 SUMMARY	
State Shared Revenue	93,407.00	General Government	121,350.00	Expenses	783,037.00
General Transportation Aid	142,306.00	Public Safety	27,000.00	Revenue	377,419.00
Mobile Home Revenue	9,347.00	Public Works	584,000.00	Levy	405,618.00
Interest	12,846.00	Cemetery	2,000.00		
Licenses/Permits & Fees (Beer, Survey, Bldg permits-net, Dog, Rental Inc.)	2,971.00	Capital Reserves	43,987.00		
Public Charges for Services	1,050.00				
Special Charges (Garbage Barrels, - POWTS)	91,285.00	Mobile Home Fees Pd	4,700.00		
Transline Payment	3,209.00				
DNR-PILT (net)	9,295.00				
Recycling Grant	5,012.00				
TOTAL	370,728.00				
Add: Exempt Computer Aid	73.00				
Add: Fire Dept. 25% share	6,618.00				
TOTAL REVENUE	\$ 377,419.00	TOTAL EXPENSES	\$ 783,037.00	TOWN LEVY	\$ 405,618.00

**TOWN OF BRILLION
LEVY BREAKDOWN**

Town of Brillion	\$405,618				
Forest Junction Fire Department	\$55,000				
Brillion Fire Department	\$33,531				
Total Amount Levied in 2020	\$494,149				
Town of Brillion Assessed Value	Year	Tax Rate (Per Thousand)	Levy Amount (Town only)		
103,443,100	2019	3.92	405,618		
101,369,400	2018	4.01	406,110		
99,760,200	2017	3.98	396,723		
98,594,000	2016	3.97	391,870		
96,257,600	2015	3.94	379,448		
96,361,100	2014	3.91	376,812		
89,906,600	2013	4.08	366,790		
89,048,800	2012	4.06	361,680		
86,938,100	2011	3.99	346,687		
86,797,600	2010	3.99	345,949		